

## DSG budgets for 26/27 – Schools Forum 11/6/26

Dedicated Schools Grant (DSG) has been set for 26/27 with a deficit budget of £4.4m.

Budget Heading	Budget
Early Years – under 2's and 2, 3 & 4 yr old payments – PVI's, Schools & Academies	£16.775m
Early Years – ALFI	£487k
Early Years – Deprivation (IDACI)	£303k
Early Years – Pupil Premium	£211k
Early Years – Disability Access Fund	£126k
Early Years – Retained element	£463k
Joint Funded Placements	£175k
Recovery of funding from schools for Excluded Pupils	(£125k)
Contribution from Health towards EHCP's	(£150k)
South Devon College Placements	£1.675m
Independent Special School Placements	£3.400m
Education other than at School (EOTAS)	£1.832m
SEND personal budgets	£125k
Alternative Provision	£1.375m
Supported Internships	£10k
Payments to / recoupment from other Local Authorities for mainstream and Special School pupils	(£540k)
Medical Tuition Service	£439k
Virtual School / Hospital Tuition / Vulnerable Students Team	£675k
EHCP in-year adjustments for Primary & Secondary Schools	£800k
Special Schools / High Needs in-year adjustments	£650k
School Intervention / Commissioning / Parent Penalty Notices	(£6k)
Business Support / Business Intelligence	£238k
Senior Management, Central Recharges, Admissions, EAL / Travellers, SACRE	£547k
Visually impaired / Hearing impaired / Advisory Teachers	£200k

High Needs Block allocation for 26/27 (before DfE adjustments)	£31.565m
DfE adjustments (Places in Special Schools and other adjustments)	(£5.757m)
High Needs Block allocation for 26/27 (after DfE adjustments)	£25,808m

No funding increase was applied to High Needs Block element of DSG by DfE for 26/27.